

REALISASI BELANJA PER JENIS KEWENANGAN  
2021

NO	Jenis Kewenangan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU	17,278,864,000	23,360,185,000	29,248,339,000	0	0	0	0	0	0	69,887,388,000
		REALISASI	16,528,601,405 (95.66%)	18,102,643,260 (77.49%)	27,995,171,963 (95.72%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62,626,416,628 (89.61%)
		SISA	750,262,595	5,257,541,740	1,253,167,037	0	0	0	0	0	0	7,260,971,372
GRAND TOTAL		PAGU	17,278,864,000	23,360,185,000	29,248,339,000	0	0	0	0	0	0	69,887,388,000
		REALISASI	16,528,601,405 (95.66%)	18,102,643,260 (77.49%)	27,995,171,963 (95.72%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	62,626,416,628 (89.61%)
		SISA	750,262,595	5,257,541,740	1,253,167,037	0	0	0	0	0	0	7,260,971,372