

REALISASI BELANJA PER JENIS KEWENANGAN
2020

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	17,029,734,000	21,314,859,000	1,306,420,000	0	0	0	0	0	0	39,651,013,000
		REALISASI	16,366,113,176 (96.10%)	15,647,417,659 (73.41%)	1,226,931,354 (93.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,240,462,189 (83.83%)
		SISA	663,620,824	5,667,441,341	79,488,646	0	0	0	0	0	0	6,410,550,811
GRAND TOTAL		PAGU	17,029,734,000	21,314,859,000	1,306,420,000	0	0	0	0	0	0	39,651,013,000
		REALISASI	16,366,113,176 (96.10%)	15,647,417,659 (73.41%)	1,226,931,354 (93.92%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	33,240,462,189 (83.83%)
		SISA	663,620,824	5,667,441,341	79,488,646	0	0	0	0	0	0	6,410,550,811