

REALISASI BELANJA PER JENIS KEWENANGAN  
2019

NO	Jenis Kewenangan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU	18,247,307,000	23,751,013,000	4,583,569,000	0	0	0	0	0	0	46,581,889,000
		REALISASI	16,752,962,209 (91.81%)	21,441,267,640 (90.28%)	4,473,336,580 (97.60%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42,667,566,429 (91.60%)
		SISA	1,494,344,791	2,309,745,360	110,232,420	0	0	0	0	0	0	3,914,322,571
GRAND TOTAL		PAGU	18,247,307,000	23,751,013,000	4,583,569,000	0	0	0	0	0	0	46,581,889,000
		REALISASI	16,752,962,209 (91.81%)	21,441,267,640 (90.28%)	4,473,336,580 (97.60%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	42,667,566,429 (91.60%)
		SISA	1,494,344,791	2,309,745,360	110,232,420	0	0	0	0	0	0	3,914,322,571